

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: TRANSPORTATION

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
<div><div>2006</div><div>2007</div><div>2008</div><div>2009</div><div>2010</div><div>2011-2015</div><div>2016-2025</div></div>													
Arterial Projects													
PLN-100423	Henderson Street (3rd St. to Northside Dr.)	Downtown	9 - Davis	\$4,500					\$4,500			Transportation/Public Works	2004 General Obligation Bond , Federal Funds
TPW-100004	Precinct Line Road	Eastside	4 - Haskin, 5 - Wheatfall	\$635	\$635							Transportation/Public Works	2004 General Obligation Bond
TPW-100011	Chapel Creek (IH 30 to Westpoint Boulevard)	Far West	3 - Silcox	\$0	\$0							Transportation/Public Works	2004 General Obligation Bond
TPW-100022	Camp Bowie Boulevard (Eldridge Rd.-IH-30)	Arlington Heights	7 - Burdette	\$3,623	\$2,623	\$1,000						Transportation/Public Works	2004 General Obligation Bond
TPW-100028	Golden Triangle Drive (IH-35W to US 377)	Far North	2 - Espino	\$6,950	\$750	\$6,200						Transportation/Public Works	2004 General Obligation Bond
TPW-100101	Hemphill/Lamar/Taylor (Vickery - 13th Street)	Downtown, Southside	8 - Hicks, 9 - Davis	\$9,705		\$805	\$1,000	\$7,900				Transportation/Public Works	2004 General Obligation Bond
TPW-100212	North Tarrant Parkway (Rainy Lake to US 377)	TBD	2 - Espino, 4 - Haskin	\$0	\$0							Transportation/Public Works	2004 General Obligation Bond , TEA-21, TIF District #5
TPW-100214	Henderson Underpass at UPRR	Downtown	9 - Davis	\$2,900	\$2,000 \$900							Transportation/Public Works	General Obligation Bond, TEA-21
TPW-100215	Arborlawn/Bellaire Drive South (W. Terminus to Bryant Irvin)	Wedgwood	3 - Silcox	\$5,000	\$610	\$4,390						Transportation/Public Works	General Obligation Bond
TPW-100216	West Rosedale Street (Forest Park to Main)	Southside, TCU/Westcliff	8 - Hicks, 9 - Davis	\$32,344	\$31,344	\$1,000						Transportation/Public Works, TxDOT	2004 General Obligation Bond , Certificates of Obligation, TxDOT/PASS
TPW-100217	East Rosedale Street (IH-35W to US 287)	Southside	8 - Hicks	\$13,020	\$1,500	\$11,520						Transportation/Public Works, TxDOT	2004 General Obligation Bond , Certificates of Obligation, TxDOT/PASS
TPW-100218	East Rosedale Street (US 287 to IH-820)	Southeast, Southside	5 - Wheatfall, 8 - Hicks	\$22,160	\$2,000	\$2,000	\$18,160					Transportation/Public Works, TxDOT	2004 General Obligation Bond , City Funds, Federal Funds

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					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
TPW-100220	Lancaster Avenue (IH-35W to Henderson)	Downtown	9 - Davis	\$15,959	\$14,000	\$1,959						Transportation/Public Works, TxDOT	Federal Funds, State Funds
TPW-100305	Amanda Avenue	Southeast	5 - Wheatfall	\$360		\$360						Transportation/Public Works	City Funds, General Obligation Bond
TPW-100307	Riverside Drive	Southside	8 - Hicks	\$800		\$800						Transportation/Public Works	General Obligation Bond
TPW-100436	East 1st Street (Beach Street to Oakland Avenue)	Eastside	4 - Haskin	\$3,350	\$850	\$2,500						Transportation/Public Works	2004 General Obligation Bond , Federal Funds
Aviation Projects													
AVI-100190	Permanent Control Tower-Spinks Airport	Far South	8 - Hicks	\$1,000	\$1,000							Aviation	Federal Aviation Administration, TxDOT
PLN-100391	Alliance Airport Runway Extension	Far North	2 - Espino	\$11,000	\$11,000							Aviation	ACIP, Federal Aviation Administration
PLN-100459	Alliance Taxiway "H"	TBD	TBD	\$270	\$270							Aviation	Federal Aviation Administration
PLN-100460	Meacham Noise Mitigation -Phase IV	TBD	TBD	\$5,700	\$5,700							Aviation	CPRF, Federal Aviation Administration
PLN-100461	Spinks Airport - Ramp Drainage	TBD	TBD	\$264	\$264							Aviation	TxDOT
PLN-100462	Spinks Phase I	TBD	TBD	\$870	\$870							Aviation	TxDOT/PASS
PLN-100463	Meacham Noise Mitigation Phase IVB	TBD	TBD	\$4,090								Aviation	CPRF, Federal Aviation Administration
PLN-100464	Meacham Airport Upgrades	TBD	TBD	\$722	\$722							Aviation	TxDOT
Bike Projects													
TPW-100228	On-street Bicycle Routes	Citywide	1 - Citywide	\$200	\$138	\$62						Transportation/Public Works, TxDOT	City Funds, CMAQ
Bridge Reconstruction Projects													
PLN-100400	SH 183/Crosslands Road	TCU/Westcliff	3 - Silcox	\$4,500						\$4,500		TxDOT	Federal Funds, State Funds

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PLN-100401	I-35W/Pharr Street Overpass	Northeast	8 - Hicks	\$5,600						\$5,600		TxDOT	Federal Funds, State Funds
PLN-100402	I-35W/Nixon Street Overpass	Northeast	8 - Hicks	\$6,900						\$6,900		TxDOT	Federal Funds, State Funds
PLN-100403	I-820/SH 183	TCU/Westcliff	3 - Silcox	\$2,900						\$2,900		TxDOT	Federal Funds, State Funds
PLN-100404	I-820/Spur 303	Southeast	5 - Wheatfall	\$2,800						\$2,800		TxDOT	Federal Funds, State Funds
PLN-100406	SH 183/Bryant Irvin	TCU/Westcliff , Wedgwood	3 - Silcox	\$1,000						\$1,000		TxDOT	Federal Funds, State Funds
PLN-100407	I-820/Ramey Avenue Overpass	Southeast	8 - Hicks	\$3,700						\$3,700		TxDOT	Federal Funds, State Funds
PLN-100408	SP 347 (Eastbound Weatherford at BR and UP RR)	Downtown, Northeast	9 - Davis	\$1,700						\$1,700		TxDOT	Federal Funds, State Funds
TPW-100010	E. 1st Street-bridge and approaches (Oakland to Beach)	Eastside, Northeast	4 - Haskin	\$11,373		\$123	\$11,250					Transportation/Public Works, TxDOT	Federal Funds, General Obligation Bond
TPW-100119	Precinct Line Road Bridge Reconstruction & Approaches at Walkers Branch	Eastside	4 - Haskin, 5 - Wheatfall	\$4,534		\$1,184	\$3,350					Transportation/Public Works	2004 General Obligation Bond , Federal Funds
TPW-100120	West Seventh Street Bridge Reconstruction at Clear Fork Trinity River	Downtown	9 - Davis	\$4,000			\$1,200	\$2,800				Transportation/Public Works	2004 General Obligation Bond , Federal Funds, State Funds
TPW-100125	Cravens Road Bridge Reconstruction at Wildcat Branch	Southeast	5 - Wheatfall	\$325		\$325						Transportation/Public Works	2004 General Obligation Bond
TPW-100127	Undesignated Minor Bridge Reconstruction	Citywide	1 - Citywide	\$325		\$30	\$50	\$245				Transportation/Public Works	2004 General Obligation Bond
TPW-100169	Bridge Replacement and Rehabilitation	Citywide, Downtown, Eastside, Southeast	1 - Citywide, 4 - Haskin, 5 - Wheatfall, 9 - Davis	\$1,629		\$1,629						Transportation/Public Works	2004 General Obligation Bond
Dallas/Fort Worth International Airport Projects													

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PLN-100370	Airfield Projects	N/A	N/A	\$225,502						\$225,502		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100371	Automated People Mover	N/A	N/A	\$885,150						\$885,150		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100372	Terminals	N/A	N/A	\$1,087,134						\$1,087,134		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100373	Support Infrastructure/Other	N/A	N/A	\$252,605						\$252,605		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100374	Roads and Parking	N/A	N/A	\$113,581						\$113,581		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
Intersection Improvement Projects													
TPW-100033	Intersection Improvements	Citywide	1 - Citywide	\$2,230		\$785	\$440	\$505	\$500			Transportation/Public Works	2004 General Obligation Bond
Neighborhood Street Projects													
TPW-100044	Residential Streets	Arlington Heights, Eastside, Far North, Far Northwest, Northeast, Northside, Southeast, Southside, Sycamore, TCU/Westcliff, Wedgwood, Western Hills/Ridglea	2 - Espino, 3 - Silcox, 4 - Haskin, 5 - Wheatfall, 6 - Jordan, 7 - Burdette, 8 - Hicks, 9 - Davis	\$65,000	\$20,000	\$10,000	\$15,000	\$10,000	\$10,000			Transportation/Public Works	TBD
New Development Projects													
TPW-100106	Development Participation	Citywide	1 - Citywide	\$15,000	\$3,000	\$1,800	\$500	\$500 \$8,830	\$370			Transportation/Public Works	2004 General Obligation Bond, Certificates of Obligation

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TPW-100365	Urban Redevelopment	Citywide, Downtown	1 - Citywide	\$8,670	\$3,000	\$1,500	\$1,500	\$1,500	\$1,170			Transportation/Public Works	2004 General Obligation Bond
Railroad Crossings Projects													
TPW-100311	SH 183 at BNSF RR	Northside	2 - Espino	\$2,668				\$2,668				TxDOT	Federal Funds, State Funds
Regional Projects													
PLN-100417	SH 199 Frontage Roads (Denver Trail-FM 1886))	Far West	7 - Burdette	\$15,118	\$15,118							TxDOT	Federal Funds, State Funds
TPW-100210	North Tarrant Parkway/IH-35W Interchange	Far North	2 - Espino	\$13,900	\$5,000	\$8,900						TxDOT	Certificates of Obligation, TEA-21, TIF District #5
TPW-100213	Southwest Parkway (SH121T) (IH-30 to Alta Mesa)	TBD	1 - Citywide	\$300,000	\$25,000	\$19,500 \$55,500	\$100,000	\$100,000				NTTA, Transportation/Public Works, TxDOT	Federal Funds, General Obligation Bond, Multi Funding Sources, NCTCOG, TxDOT
TPW-100295	IH-30 additional lanes	Eastside	4 - Haskin, 5 - Wheatfall, 8 - Hicks	\$27,000		\$27,000						TxDOT	TEA-21, TxDOT
TPW-100296	SH-121 Alta Mesa to FM 1187	Far Southwest, Wedgwood	6 - Jordan	\$15,246		\$15,246						TxDOT	TEA-21, TxDOT
TPW-100297	IH-820 Additional Thru Lanes (IH-35W to Southwestern Railroad)	Far North	4 - Haskin	\$50,000		\$50,000						TxDOT	TEA-21, TxDOT
Sidewalk Projects													
TPW-100032	City Sidewalk Projects	Citywide	1 - Citywide	\$2,808		\$2,188	\$620					Transportation/Public Works	2004 General Obligation Bond
Street Lighting Projects													
TPW-100130	Street Lights	Citywide	1 - Citywide	\$1,085		\$340	\$315	\$265	\$165			Transportation/Public Works	2004 General Obligation Bond
Traffic Signal and Intelligent Transportation System Projects													

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TPW-100031	Traffic Signal Program	Citywide	1 - Citywide	\$5,170		\$2,330	\$1,860	\$550	\$430			Transportation/Public Works	Certificates of Obligation, City Funds, CMAQ, Community Facilities Agreement, Federal Funds, General Obligation Bond, State Funds
TPW-100222	IH-30 Corridor Traffic Surveillance	Citywide	1 - Citywide	\$1,000			\$590 \$410					Transportation/Public Works	City Funds, TEA-21
TPW-100223	Traffic Signal Expansion, Phase III	Citywide	1 - Citywide	\$1,040		\$650	\$390					Transportation/Public Works	City Funds, CMAQ

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